

Statement of Expenditures, FY2003 through FY2005

| Education and General Expenditures | FY03 | FY04 | FY05 |
|--|--------------------|--------------------|--------------------|
| Instruction | 50,359,045 | 54,053,448 | 55,990,002 |
| Research | 3,392,595 | 3,081,509 | 3,605,469 |
| Public Service | 1,955,608 | 2,119,495 | 1,726,893 |
| Academic Support | 10,834,080 | 10,945,024 | 15,071,107 |
| Institutional Support | 19,882,308 | 19,721,161 | 21,934,659 |
| Student Services | 9,548,804 | 10,407,160 | 12,939,456 |
| Physical Plant | 10,747,626 | 13,520,170 | 15,568,276 |
| Scholarships/Fellowships | 16,461,952 | (not available) | (not available) |
| Student Aid | 1,352,124 | 1,114,363 | 1,008,973 |
| Depreciation and amortization | 6,282,978 | 8,333,340 | 9,927,236 |
| Total E&G Expenditures | 130,817,120 | 123,295,670 | 137,772,071 |
| Auxiliary enterprises | 18,641,596 | 15,782,184 | 17,345,658 |
| Total Current Fund Expenditures and transfers | 149,458,716 | 139,077,854 | 155,117,729 |
| Other expenditures | | | |
| Total Current Fund Expenditures and transfers | 149,458,716 | 139,077,854 | 155,117,729 |

NOTE: Began using new GASB accounting/reporting regulations FY02