Rowan University Master Planning Update

Final Sasaki Report
Upcoming Projects
Next Steps

How we got here

- Need for Master Planning
- Master Plan Process started: Fall 2002
- President's charge:
  - Umbrella committee to address 'big picture'
    - Glassboro Campus, West Campus, Camden
  - Recommendations to President & Cabinet
  - Board of Trustees - final review & endorsement

Why do a Master Plan?

- Respond to growth & new pedagogy
- Transition to residential campus
- Examine facilities needs resulting from changes in academic mission
- Replacement of existing structures
- Prioritize capital construction projects
- Provide fundraising tool for University Advancement

Campus Master Plan Committee

- Established 2003
- Recommending body (to President & Cabinet)
- Broad representation:
  - Faculty, staff, administration, students, community members (well over 100 involved)
  - Multi-level structure
    - Executive Committee (4)
    - Steering Committee (20)
    - Subcommittees (6)

CMP Subcommittees

- Standing Committees:
  - Academic Facilities
  - Land Use, Building Siting, and Environmental Issues
  - Student and Athletic Facilities
  - Building Design Standards
  - Landscape and Campus Image
  - Pedestrian Safety, Transportation, and Parking
- Oversight and articulation by Steering Committee

- Chairs of 6 subcommittees
- Directors of Facilities departments
- Student Government representative, Student Trustees
- University Senate President
- Ex-officio: Associate Provost Information Resources; SJTP Director; Space Planning Committee co-chairs; others

CMP Guiding Principles

- Developed 2003-2004
- Provide the "plan for the plan"
- 80 specific points in 7 categories
- Examples:
  - All components of the MP will support the University's Mission and Vision
  - Academic planning should drive facilities decisions
  - Campus should be safe and accessible for all members of the campus community
External Consultant Selection
- Process started in Fall 2004
  - Result of dissatisfaction with previous planner
- University issued Request for Qualifications (RFQ)
  - 13 responses received, short-listed 4 firms
- 2-day on-campus “fact finding” missions
- ½-day presentations
- Review and input from University community, external stakeholders, Board of Trustees members
- Selection based on numerous factors:
  - Comprehension, vision, approach, delivery, communication, collaboration, leadership, experience, passion and zeal, overall fit.

Sasaki’s Efforts
- Capacity analysis
- Overall Master Plan – precincts, buildings
  - Housing analysis
  - Signage & Wayfinding
  - Route 322 Corridor
  - North Halls Landscape
  - Strategic Financial Modeling
- University-Borough planning integration

Building Usage
- Current student population: ~9,500
  - Growth in traditional undergraduates not anticipated
- Main Campus capacity: ~12,500 – 15,000
  - Requires relocating athletic fields
  - Requires additional resources
- Potential upper limit: 16,000 – 20,000
  - Expansion to West Campus
  - Requires change in mission, additional resources
  - All require comprehensive enrollment management strategy!
- College of Professional and Continuing Education
  - Can achieve some growth without major impacts to existing facilities
  - Additional option: shared space in community

Classroom Utilization
- General Purpose Classroom Utilization - Spring 2008
  - As of 2 Feb 2008

2005 Facility Condition Index
- Cost of Deferred Maintenance
Campus Zones - Current

Athletics / Recreation / Student Life

Student Housing

Academic Core

Administration

Campus Zones - Proposed

Recreation

Parking at periphery

Student Housing

Student Housing

5-min

Where are we now?

◆ Master Plan report complete
  ▪ Distributed to campus, cabinet
◆ Many real needs:
  ▪ Housing
  ▪ Academics
  ▪ Athletics

Yet to be resolved:

◆ Next major projects:
  ▪ Student Housing?
  ▪ Parking Garage?
  ▪ Facilities?
◆ Building locations within zones
◆ Athletic Field relocation - when?
◆ Parking garages vs. surface lots vs. remote parking?

Where are we going?

◆ Deferred Maintenance:
  ▪ Building envelopes (roofs, foundations)
  ▪ Classroom & office upgrades
◆ 322 Corridor
  ▪ Crosswalks, lighting, sidewalks
◆ Landscape improvements
◆ Infrastructure upgrades
◆ Signage & Wayfinding Implementation
Selected Capital Projects 2007-8

- Carpenter St. Fencing & Sidewalks
- North Campus Drive Sidewalks
- East Campus Village Housing
- N. Halls Sidewalk / Lighting

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- 69kV substation
- Bosshart Demo & ADA Access
- Welcome Booth / Signage
- Co-Gen Plant
- Bunce ADA – Phase I
- Bunce ADA – Phase II

- Wilson Roof
- 322 Crosswalks

Classroom Renewal

- 60+ General-Use Classrooms: Departmental Labs
  - Furniture, carpet, whiteboards, ceilings, lights, blinds, technology

- Wilson 204
- Wilson 204

- Robinson 224
- Robinson 225-226

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- Bunce Hall Accessibility
  - Bunce ADA - Phase I
  - Bunce ADA - Phase II
  - Spring 2008
  - Summer / Fall 2008

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- Rowan University Campus & Downtown Glassboro Redevelopment Area
- Rowan Boulevard
  - Apartments: 1 bed room, 4 beds suite
  - 884 beds total
  - Phase I (568 beds): Fall 2009
  - Phase II (316 beds): Fall 2010

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- Rowan Boulevard
West Campus

- SJTP
  - Summer 2008
- Opus East
  - Student Housing
  - Athletics
  - Retail