

PROPOSED CAPITAL PROJECTS LIST  
FISCAL YEAR 2012 (Revised August 17, 2011)

PRIORIT	BUILDING	USE	TYPE	CATEGORY	DESCRIPTION	Original	Revised	Note
<b>FUNDED FROM OPERATING BUDGET</b>								
A1	Whitney Center	Res	FFE	New	Apartment Furniture, Mattresses, and Lounge Areas	\$ 615,000	\$ 615,000	
A1	Whitney Center	Res	FFE	New	Appliances	125,000	90,000	
A1	Whitney Center	Res	FFE	New	Lock Hardware and Card Access	300,000	151,000	
A1	Whitney Center	Acad	FFE	New	Honors Program furniture	140,000	140,000	
A1	Whitney Center	Res	FFE	New	Cameras, wireless equipment, wired network equipment	420,000	420,000	
A1	Bole	A/S	Infrastructure	DM	Water and Sewer Service Line Replacement	65,000	65,000	
A1	Bozorth	Acad	Envelope	DM	Exterior Envelope Improvements, Masonry and Painting - <u>Design</u>	50,000	50,000	
A1	Mimosa	Res	HVAC	DM	Mechanical Room Equipment Replacement	360,000	360,000	
A1	Recreation Center	A/S	HVAC	DM	Heat Pump Replacement	95,000	94,000	
A1	Campus Sidewalks	Infr	ADA	DM	Campus Wide - Sidewalk Replacement by In-House Operations	65,000	65,000	
A1	Robinson	Acad	Envelope	DM	Elevator Pit Groundwater Intrusion Mitigation - <u>Design Only</u>	15,000	-	
A1	Various	Acad	Interior	LS	Environmental Health and Safety Remediation Projects		150,000	
A1	Various	Acad	Envelope	LS	Campus Roof Inspect and Repair		50,000	
<b>TOTAL OPERATING CAPITAL FUNDS</b>						<b>\$ 2,250,000</b>	<b>\$ 2,250,000</b>	
<b>FUNDED FROM AVAILABLE BOND PROCEEDS</b>								
A1	Camden Bank	A/S	ADA	LS	Elevator Rehab (qty. 1)	\$ 120,000	\$ 120,000	
A1	Wilson	Acad	HVAC	DM	Penthouse Air Handler Replacement - end of useful life	800,000	-	Defer to FY13
A1	Bole Annex	A/S	Envelope	DM	Roof Replacement	250,000	250,000	
A1	EPA	Res	Life Safety	LS	Fire Sprinkler Heads Replacement	50,000	45,000	
A1	Campbell Library	A/S	Life Safety	LS	Complete Fire Suppression - Sprinkler Project	40,000	40,000	
A1	Esby Gym	A/S	Interior	LS	Complete Womens Locker Room Condition Remediation	120,000	120,000	
A1	Science Hall	Acad	HVAC	DM	Greenhouse HVAC Unit Replacement	160,000	-	Resolved
A1	Mimosa	Res	Envelope	DM	Roof Replacement	200,000	-	Defer to FY13
A1	Wilson	Acad	Interior	DM	Pfleeger Hall Stage Lift	90,000	90,000	
A1	Campus	Infr	Infrastructure	I	Steam Pit #12 - Esby - Rebuild with new pipes and valves	-	150,000	
A1	Various	Infr	HVAC	I	Chilled Water Loop Extensions and Improvements	-	565,000	
A1	Various	Infr	Life Safety	LS	Emergency Preparedness and Flood Prevention Initiatives		450,000	
<b>TOTAL AVAILABLE 2006 BOND PROCEEDS</b>						<b>\$ 1,830,000</b>	<b>\$ 1,830,000</b>	